

SOCIAL CARE AND STRATGIC HOUSING																	
Ref	AES Ref	Cat	Expected annual efficiency gains £000			of which capital elements £000			of which other spend £000			of which cashable £000			Strategy	Key Actions	
			5/6	6/7	7/8	5/6	6/7	7/8	5/6	6/7	7/8	5/6	6/7	7/8			
Adult Social Services																	
SC1	1	Contract Procurement including :	221	221	221				221	221	221	221	221	221	Managing demand for services across all use groups while still giving choice		
		*Care Home Fees													Performance standards are to be set and quality payment is conditional on achievement		
		*Improving Occupancy Rates													Maximising bed occupancy on block contracts and making better use of resources		
SC2	1	Learning Disability Change Manager	50	50	50				50	50	50	50	50	50	Challenging traditional service delivery	Appointment of a change manager	
SC3	1	Brokerage	50	50	50				50	50	50	50	50	50	Enabling Older People to stay safely at home	Maximising use of domiciliary care block contracts and STARR's	
SC4	1	Intensive Home Care	65	65	65				65	65	65	65	65	65	Enabling Older People to stay safely at home	Improving performance on key indicators	
SC5	1	Transport	30	30	30				30	30	30	30	30	30	Best Value review implementation to maximise use of resources	Improved routing and scheduling	
Sub total Adults			416	416	416	-	-	-	416	416	416	416	416	416			
Children's Services																	
SC6	2	Reduction in Out of County Placements	174	174	174				174	174	174				Improving the life chances of young people looked after	Investment in foster carers to generate capacity	
SC7	2	Transport	30	30	30				30	30	30	30	30	30	Best Value review implementation to maximise use of resources	Improved routing and scheduling	
Sub total childrens			204	204	204	-	-	-	204	204	204	30	30	30			
Supporting People																	
SC8	9	Homelessness	40					40							Making progress on the affordable housing gap	Systems improvement to enable better data management to record and confirm homelessness demand	
Other Social Care and Strategic Housing																	
Managing Sickness Absence																	
SC9	1	reduced temporary cover	168	168	168				168	168	168	168	168	168	Building the right workforce to support the changes, improvements and developments	Active management of sickness absence and monitoring	
SC10	1	reduce days lost	35	35	35				35	35	35						
Service Improvement																	
SC11	1	Fairer Charging	30	30	30				30	30	30				Improved services to service users	System improvement to deliver improved financial processing and income collection	
SC12	1	Joint working with DWP	50	50	50				50	50	50	50	50	50		Better screening and assessment of referrals	

SC13	1	Customer access changes		25	25	25				25	25	25	25	25	25		Better screening and assessment of referrals
SC14	1	reduced office costs		50	50	50				50	50	50	50	50	50		Improved working practices through rationalisation of accommodation
SC15	11	Other Procurement		47	47	47				47	47	47	47	47	47		Review, monitoring and control of procurement activity
		Sub total other		405	405	405	-	-	-	405	405	405	340	340	340		
		TOTAL SCSH		1,065	1,025	1,025	40	-	-	1,025	1,025	1,025	786	786	786		